updated 5/8/2015



## COMMUNITY COLLEGE FY 2015-16 CAPITAL OUTLAY PRIORITY REQUESTS



<u>College</u>	<u>Project</u>	<u>Total Cost</u>	State Share 50%	Last Planning <u>Authorization</u>	State Funding Since 1992*	State Funding <u>Comparison**</u>
Alpena Community College	Nursing Lab and Classroom Expansion	\$1,062,500	\$531,250	2010	\$12,030,000	17
Bay de Noc Community College	Academic Success Center Renovation	4,300,000	2,150,000	2010	10,981,800	19
Delta College	Saginaw Center	12,614,000	6,307,000	2010	40,312,000	1
Glen Oaks Community College	Library Repairs, Renovation, and Upgrades	2,500,000	1,250,000	1999	3,901,500	27
Gogebic Community College	Lindquist Student Center Exterior Cladding	1,100,000	550,000	2010	3,150,000	28
Grand Rapids Community College****	Exercise Science Facility Renovation	7,500,000	3,750,000	2010	23,040,400	9
Henry Ford Community College	Center for Innovative Manufacturing Education (CIMed)	25,000,000	12,500,000	2008	29,026,400	3
Jackson Community College	No project requested	0	0	2010	27,550,000	5
Kalamazoo Valley Community College	No submission received	0	0	2013	29,694,000	2
Kellogg Community College	Regional Manufacturing Technology Center Renovation/Addition	4,300,000	2,150,000	2002	9,500,000	20
Kirtland Community College	Health Sciences Education and Training Center	10,200,000	5,100,000	2008	4,119,500	26
Lake Michigan College	Napier Academic Building Renovation and Upgrade	16,954,600	8,477,300	2001	8,280,600	23
Lansing Community College	505 N. Capitol Avenue Building Renovation	6,000,000	3,000,000	2010	27,760,000	4
Macomb Community College	South Campus - Advanced Technology Complex	36,500,000	18,250,000	2013	24,472,500	8
Mid Michigan Community College	Library Learning Center and Classroom Expansion/Renovation	4,996,000	2,498,000	2010	22,097,300	11
Monroe County Community College	Renovations to East and West Technology Buildings	12,000,000	6,000,000	2008	19,200,000	13
Montcalm Community College	No project requested	0	0	2008	11,416,700	18
Mott Community College	Southern Lakes Branch Center Rehabilitation/Renovation	4,045,600	2,022,800	2008	24,847,500	7
Muskegon Community College***	Health and Wellness Center	9,500,000	3,800,000	2013	16,800,800	15
North Central Michigan College	No project requested	0	0	2010	9,181,700	21
Northwestern Michigan College	Multi-Disciplinary Student Learning and Simulation Center	20,000,000	10,000,000	2005	18,224,200	14
Oakland Community College	No project requested	0	0	1993	5,250,000	24
St. Clair County Community College	No project requested	0	0	2000	4,500,000	25
Schoolcraft College	Applied Sciences Building Addition and Renovation	9,270,000	4,635,000	2005	22,311,900	10
Southwestern Michigan College	No project requested	0	0	2013	12,720,000	16
Washtenaw Community College	Center for Advanced Transportation Addition and Renovation	12,500,000	6,250,000	2008	25,900,000	6
Wayne County Community College	Eastern Campus Facility Repurposing and Upgrading	18,000,000	9,000,000	2008	21,000,000	12
West Shore Community College	Technical Center Renovation and Addition	4,302,500	2,151,250	2008	8,467,700	22
TOTAL:		\$222,645,200	\$110,372,600		\$475,736,500	

\* Based on capital outlay appropriaton bill authorizations.
\*\* Total state funding for capital outlay projects since 1992 compared to other community colleges.
\*\*\*Muskegon plans to cover 60% of project costs
\*\*\*\*Revised Project